Deerfield Beach High School

Adopted District Educational Facilities Plan Program Program Program **Program** Original Year 6 Year 7 Year 8 Scope **Project** Years 1-5 Total **Program Year** There are no active DEFP projects for this location. 0

SMART Program											
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope				
Safety & Security	Yr1	22,000*				22,000	Fire Sprinklers				
Safety & Security	Yr4	29,426		84,574		114,000	Safety / Security Upgrade				
Renovation	Yr1	8,752,000 *				8,752,000	Roof Repairs and HVAC				
Renovation	Yr4	177,590		510,410		688,000	Media Center improvements				
Renovation	Yr5	100,000				100,000	School Choice Enhancement				
Renovation	Yr4	508,765		1,462,235		1,971,000	STEM Lab improvements				
Renovation	Yr4	215,793		620,207		836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)				
Renovation	Yr4	78,212		224,788		303,000	Electrical Improvements				
SMART Program	m Sub-Total	9,883,786	0	2,902,214	0	12,786,000					

Completed											
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope				
DEFP	Yr1	300,000				300,000	Music Equipment Replacement				
SMART	Yr4	121,000				121,000	Weight Room Renovation				
SMART	Yr3	195,000				195,000	Wireless Network Upgrade				
SMART	Yr3	43,000				43,000	CAT 6 Data port Upgrade				
SMART	Yr3	492,000				492,000	Additional computers to close computer gap				
SMART	Yr3	13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade				
Completed Sub-1	「otal	1,164,000	0	0	0	1,164,000					
School Total	1	11,047,786	0	2,902,214	0	13,950,000					

^{*}Project Scope Included: Year 1 total scope \$8,774,000 Total value of scope \$8,774,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.